

**FY 2016-2025 Transportation Improvement Program - Amendment #7**

ID	Project	Description	As Currently Programmed													
			Phase	Source	Prior Years	FY17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year	Total (100%)
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes <b>ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20</b>	ROW	T			\$ 10,953,000								\$ 10,953,000	
			UTIL	T				\$ 1,314,000							\$ 1,314,000	
			CON	T				\$ 7,718,000							\$ 7,718,000	
TP-4903A	Wake Transit Plan Implementation-Planning- GoRaleigh	Downtown Operations Plan <b>Regionally-significant project included in FY2018 Wake Transit Work Plan</b>														
TP-4904A	Wake Transit Plan Implementation-Planning- GoCary	Downtown Multimodal Facility Feasibility Study <b>Regionally-Significant Project in Wake Transit Plan</b>														
TP-4905A	Wake Transit Plan Implementation-Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study <b>Regionally-Significant Project in Wake Transit Plan</b>														
TP-4906A	Wake Transit Plan Implementation-Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan <b>Regionally-Significant project included in FY2018 Wake Transit Work Plan</b>														
TD-5300	Wake Transit Plan Implementation-Facilities- Go Triangle	Raleigh Union Station Bus Facility <b>Regionally-Significant Project in Wake Transit Plan</b>														
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements <b>Add additional local funding from Wake Transit Plan</b>	CON	STBGDA			\$ 400,000								\$ 400,000	
				L			\$ 100,000								\$ 100,000	
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. <b>Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.</b>	ROW	CMAQ		\$ 28,000									\$ 28,000	
				L		\$ 7,000									\$ 7,000	
			CON	CMAQ		\$ 144,000									\$ 144,000	
I-5873	I-40, NC54 in Raleigh	Interchange improvements. <b>Move ROW in FY18 not previously programmed to reflect current delivery schedule.</b>		L		\$ 36,000									\$ 36,000	
			ROW	NHP				\$ 920,000							\$ 920,000	
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). <b>Delay CON from FY17 to FY18 to allow Town additional time for planning and design.</b>	CON	NHP				\$ 6,384,000							\$ 6,384,000	
			ROW	L	\$ 1,000,000										\$ 1,000,000	
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. <b>Move CON to FY 2018.</b>	CON	STBGDA		\$ 1,686,000									\$ 1,686,000	
				L		\$ 1,124,000									\$ 1,124,000	
			NEPA/PE	STBGDA	\$ 175,000										\$ 175,000	
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility <b>Add additional local funding from Wake Transit Plan</b>		L		\$ 75,000									\$ 75,000	
			ROW	STBGDA		\$ 91,447									\$ 91,447	
				L		\$ 22,862										\$ 22,862
			CON	STBGDA		\$ 632,553										\$ 632,553
				L		\$ 158,138										\$ 158,138
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility <b>Add additional local funding from Wake Transit Plan</b>	PE	STBGDA			\$ 244,800								\$ 244,800	
				L		\$ 61,200									\$ 61,200	
			CON	STBGDA		\$ 2,515,200									\$ 2,515,200	
			L		\$ 628,800									\$ 628,800		

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			Phase	Source	Prior Years	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Future Year
U-5746	US 401	Future NC 540 to SR 1010 (Ten-Ten Road). Add lanes <b>ROW Delayed from FY18 to FY19; CON delayed from FY19 to FY20</b>	ROW	T			\$ 10,953,000							\$ 10,953,000
			UTIL	T			\$ 1,314,000							\$ 1,314,000
			CON	T				\$ 7,718,000						
TP-4903A	Wake Transit Plan Implementation-Planning- GoRaleigh	Downtown Operations Plan <b>Regionally-significant project included in FY2018 Wake Transit Work Plan</b>	PL	FUZ		\$ 400,000								\$ 400,000
				L		\$ 875,000								\$ 875,000
TP-4904A	Wake Transit Plan Implementation-Planning- GoCary	Downtown Multimodal Facility Feasibility Study <b>Regionally-Significant Project in Wake Transit Plan</b>	PL	L		\$ 300,000								\$ 300,000
TP-4905A	Wake Transit Plan Implementation-Planning- GoTriangle	Fixed Guideway Transit Corridor Major Investment Study <b>Regionally-Significant Project in Wake Transit Plan</b>	PL	L		\$ 2,000,000								\$ 2,000,000
TP-4906A	Wake Transit Plan Implementation-Planning-Go Raleigh & GoTriangle	Multi-Year Bus Service Implementation and Staffing Plan <b>Regionally-Significant project included in FY2018 Wake Transit Work Plan</b>	PL	FUZ		\$ 400,000								\$ 400,000
				L		\$ 976,853								\$ 976,853
TD-5300	Wake Transit Plan Implementation-Facilities- Go Triangle	Raleigh Union Station Bus Facility <b>Regionally-Significant Project in Wake Transit Plan</b>	PE	L		\$ 2,700,000	\$ 2,808,000							\$ 5,508,000
TG-5234	GoCary Bus Stop Improvements	Bus stop improvements <b>Add additional local funding from Wake Transit Plan</b>	CON	STBGDA		\$ 400,000								\$ 400,000
				L		\$ 495,000								\$ 495,000
C-5567	East Lyon Station	Town of Butner greenway extension. Construct multi-use path. <b>Delay ROW and CON from FY2017 to FY2018 to allow Town additional time for planning and design.</b>	ROW	CMAQ		\$ 28,000								\$ 28,000
				L		\$ 7,000								\$ 7,000
			CON	CMAQ		\$ 144,000								\$ 144,000
I-5873	I-40, NC54 in Raleigh	Interchange improvements. <b>Move ROW in FY18 not previously programmed to reflect current delivery schedule.</b>	ROW	NHP		\$ 920,000								\$ 920,000
			CON	NHP			\$ 6,384,000							\$ 6,384,000
U-5927A	SR2768 / SR5056 (North Judd PKWY NE)	SR3736 (Old Honeycutt Road) to North of intersection of SR 5056 (N. Judd Parkway NE) and SR 1402 (E. Broad St). <b>Delay CON from FY17 to FY18 to allow Town additional time for planning and design.</b>	ROW	L	\$ 1,000,000									\$ 1,000,000
			CON	STBGDA		\$ 1,686,000								\$ 1,686,000
				L		\$ 1,124,000								\$ 1,124,000
U-5537	Lake Pine Drive	Widen to 3 lanes - north of Macgregor Pines Road to north of Versailles Drive. Includes 10 ft multiuse path east side; 5 ft sidewalk west side. <b>Move CON to FY 2018.</b>	NEPA/PE	STBGDA	\$ 175,000									\$ 175,000
				L	\$ 75,000									\$ 75,000
			ROW	STBGDA	\$ 91,447									\$ 91,447
				L	\$ 22,826									\$ 22,826
			CON	STBGDA	\$ 632,553									\$ 632,553
TD-5289	GoRaleigh CNG Fueling	Add Compressed Natural Gas (CNG) fueling station to GoRaleigh's Poole Road Bus Maintenance Facility <b>Add additional local funding from Wake Transit Plan</b>	PE	STBGDA	\$ 244,800									\$ 244,800
				L	\$ 61,200									\$ 61,200
			CON	STBGDA	\$ 2,515,200								\$ 2,515,200	
			L	\$ 2,178,800								\$ 2,178,800		