

ATTACHMENT E
ON-CALL TRANSIT PLANNING SERVICE TASK STATUS UPDATES

GO FORWARD
A COMMUNITY INVESTMENT IN TRANSIT
WAKE COUNTY

A. Public Engagement Policy

Work on the Public Engagement Policy continues and the current focus is on finalizing the draft policy recommendation, soliciting feedback from key community stakeholders, and preparing final materials for review and approval. Comments on the latest draft of the policy are due from CTT members on October 10th. Presentations to TPAC will occur in October, followed by public hearings at meetings of the two governing boards and consideration of adoption – anticipated to occur November-January.

B. Community Funding Area (CFA) Program Management Plan (PMP)

The final Core Technical Team (CTT)-recommended draft of the CFA PMP will be considered for consideration of recommendation to the Wake Transit governing boards at the TPAC's October 10th regular meeting. It is anticipated to be considered for approval by the CAMPO Executive Board and GoTriangle Board of Trustees in November.

C. Wake Bus Plan (previously known as the Multi-Year Bus Service Implementation Plan)

10-Year Bus Operations and Capital Plan – The CTT met on September 25th to review the 10-Year Bus Operations and Capital Plan draft. Changes were submitted and a final draft will be delivered to TPAC for review and comment on October 10th. Any questions/edits can be submitted to Mary Kate Morookian (mmorookian@gotriangle.org) by October 26th.

The 10-Year Plans and short range transit plans will be presented to partner agencies in October with the goal of bringing fully vetted plans to TPAC for their review/recommendation in November.

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Short range transit plan – All transit services being implemented through 2024 for GoRaleigh, GoTriangle, and GoCary have been finalized and checked against the financial model to ensure they can be funded through the Wake Transit Plan in the years they are designated to begin operation.

Operating project sheets have been created for each service proposal which contain route-level information detailing hours of operation, service frequency, implementation month and year, major destinations served, and routing details. Capital project sheets, containing project scope details, cost estimates, and project timelines/phasing are in the process of being finalized.

Public outreach for agency short range transit plans concluded at the end of September. Presentations to elected officials, pop-up events, and community outreach events were held in Holly Springs, Apex, Garner, Knightdale, Morrisville, Wake Forest, Rolesville, and Fuquay-Varina—26 events in total. Staff received 139 comments on the service proposals.

Fare Policy Analysis – The Fare Work Group met on September 11th to confirm the final preferred recommendation for a regional fare structure and discount policies—both of which were tested for their effects on revenue and ridership for each agency, with the goal of striking a balance between the two.

The next steps involve finalizing any policy change details and an implementation phasing plan for short/medium/long-term strategies, performing a Title VI analysis, a review by the larger CTT and TPAC, and before bringing to partner agency boards for their review.

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D. Transit Corridors Major Investment Study

As of the October 5th MIS Core Technical Team (CTT) meeting, the consultant team has briefed the CTT on the fully completed BRT Evaluation Framework. While the CTT will submit final comments to the Project Management Team, there was a general sense at the October 5th meeting that the BRT components of the MIS Study are now fundamentally complete, other than the Concurrence Process for BRT, which CAMPO is working to bring to completion. Subsequent phases of work on BRT will very likely be conducted by GoRaleigh as the BRT Project Sponsor. Assuming the MIS CTT approves the BRT Evaluation Framework via email later this week, it will then proceed to the TPAC at their October 23rd Special meeting.

On Commuter Rail, the consultant team is working on developing System Standards and a Problem Identification statement for the Commuter Rail tasks, and that work will continue at the October 19th meeting.

E. Transit Customer Surveys

Work began this month to generate the survey questionnaire for customer satisfaction. Onboard survey collection is expected to begin in the fall.