

ATTACHMENT C



FY19 Work Plan Development Schedule

From Project Submission to Work Plan Adoption

Date	Description
October 16	Due date for FY19 Project Request Forms
November 7	First Joint P&P/B&F Subcommittees - Special Work Session <i>(to review requests submitted; <u>Ensure that all appropriate staff are present to help explain and justify all requests – meeting is to discuss viability of projects – agencies need to be able to support their cost estimates</u>)</i>
November 14	TPAC Meeting <i>(TPAC will receive full list of requested projects in no particular order; discussion may occur, but no action will be taken. TPAC members may continue to review the list of projects and provide feedback and/or questions to TPAC Administrator through November 30)</i>
November 15	Projects will be forwarded to the Budget & Finance Subcommittee to be analyzed for available funding.
November 30	Deadline for Feedback/Questions <i>(for all TPAC members to submit feedback/questions on list of FY19 projects to the TPAC Administrator)</i>
December 1	TPAC Administrator will compile and forward all feedback/questions on FY19 Project List to the P&P and B&F Subcommittees
December 5	Second Joint P&P and B&F Subcommittees meeting – <i>discussion to be held regarding how model can accommodate any or all requested projects and associated tradeoffs that may need to happen; discussion should also address any and all questions/concerns received from TPAC members.</i>
December 12	TPAC Meeting <i>(TPAC will have the opportunity to review responses to feedback and ask additional questions)</i>
December 13-January 9	TPAC Administrator and Agency Partners to finalize DRAFT FY19 Work Plan
January 10	DRAFT FY19 Work Plan distributed with TPAC Meeting materials
January 17	TPAC Meeting - DRAFT FY19 Work Plan presented to TPAC – <i>TPAC takes action to release DRAFT FY19 Work Plan for public, agency & stakeholder comment.</i>
January 22 – March 9	Agency, Stakeholder and Public Comment on Draft Work Plan
March 9 – April 11	Incorporate Changes to Draft Work Plan/Compilation of FY19 Work Plan FAQ's
April 11	Recommended DRAFT FY19 Work Plan distributed with TPAC Materials
April 18	TPAC Meeting - <i>Present Recommended FY19 Wake Transit Work Plan to TPAC</i>
May & June	CAMPO & GoTriangle Public Hearings
By June 30	CAMPO & GoTriangle Adopt FY19 Wake Transit Work Plan; GoTriangle Adopts Wake Operating & Capital Ordinances